

## Explanation of variances – pro forma

Name of smaller authority:

Burwardsley Parish Council

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

|  | 2020/21<br>£ | 2021/22<br>£ | Variance<br>£ | Variance<br>% | Explanation<br>Required? | Automatic responses trigger below based on figures<br>input, DO NOT OVERWRITE THESE BOXES       | Explanation from smaller authority (must include narrative and supporting figures)  |
|--|--------------|--------------|---------------|---------------|--------------------------|---|---|
| 1 Balances Brought Forward                                       | 22,804       | 22,765       |               |               |                          | Explanation of % variance from PY opening balance not required - Balance brought forward agrees |   |
| 2 Precept or Rates and Levies                                    | 3,258        | 3,172        | -86           | 2.64%         | NO                       |   |   |
| 3 Total Other Receipts   | 300          | 0            | -300          | 100.00%       | YES                      |   | The annual CWAC Cemetery Grant of £300 for next financial year 2022/23 was not received in March 22.  |
| 4 Staff Costs  | 1,192        | 508          | -684          | 57.38%        | YES                      |   | Clerk left in August 2021 and to date we have not been successful in recruiting a new Parish Council Clerk - Some of the Clerks duties since August 21 - March 22, have been provided by Cllr. Dutton - therefore no Clerk salary from September 21 - March 22. |
| 5 Loan Interest/Capital Repayment                                | 0            | 0            | 0             | 0.00%         | NO                       |   |   |
| 6 All Other Payments   | 2,405        | 4,159        | 1,754         | 72.93%        | YES                      |   | Payment totals for : The purchase of 2 x Flower Planters £1236 + Plants £287 - Siting Planter & Groundworks outside entrance to Burwardsley Institute £206 Burwardsley Institute Car Park Sign £102 / Paint for Burwardsley Institute £447                      |
| 7 Balances Carried Forward                                       | 22,765       | 21,270       |               |               | YES                      | VARIANCE EXPLANATION NOT REQUIRED   | £18,993 ear-marked for improvements to Burwardsley Village Institute  |
| 8 Total Cash and Short Term Investments                          | 22,765       | 21,270       |               |               |                          | VARIANCE EXPLANATION NOT REQUIRED   |   |
| 9 Total Fixed Assets plus Other Long Term Investments and Assets | 2,495        | 3,525        | 1,030         | 41.28%        | YES                      |   | In Financial year 2021/22 the Parish Council purchased Village Planters x 2   |
| 10 Total Borrowings  | 0            | 0            | 0             | 0.00%         | NO                       |   |   |